

2015 CEO Goals and Objectives

High Performance Organization: Design and launch a strategy to focus employee engagement, accountability and use of processes to improve our Operational Excellence (design 1Q & 2Q, launch 3Q & 4Q in 2 departments; scale up organization in 2016).

Economic Development: Develop and implement Dramatic Growth strategies including activity which will increase jobs, economic development and provide increased contracting opportunities for local, small and disadvantaged businesses.

Long-Range Plan: Create a five-year plan to bridge our Annual Plan (budget) with the Century Agenda objectives.

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Marine Cargo: Begin transforming and competitive strengthening of business (i.e. Seaport Alliance or other means).

Sea-Tac Airport: Strengthen Sea-Tac as the west coast gateway of choice for travelers and airlines by delivering an efficient capital program, updating the Airport Dining and Retail program and completing the Sustainable Airport Master Plan.

Organizational Chart

2015 Organizational Chart

